

West Virginia Association of Geospatial Professionals

Annual Report 2017



Mapping the Mountain State

PO Box 3903

Charleston, WV 25339

Email: WVAGPmail@gmail.com

Website: <http://www.wvagp.org>

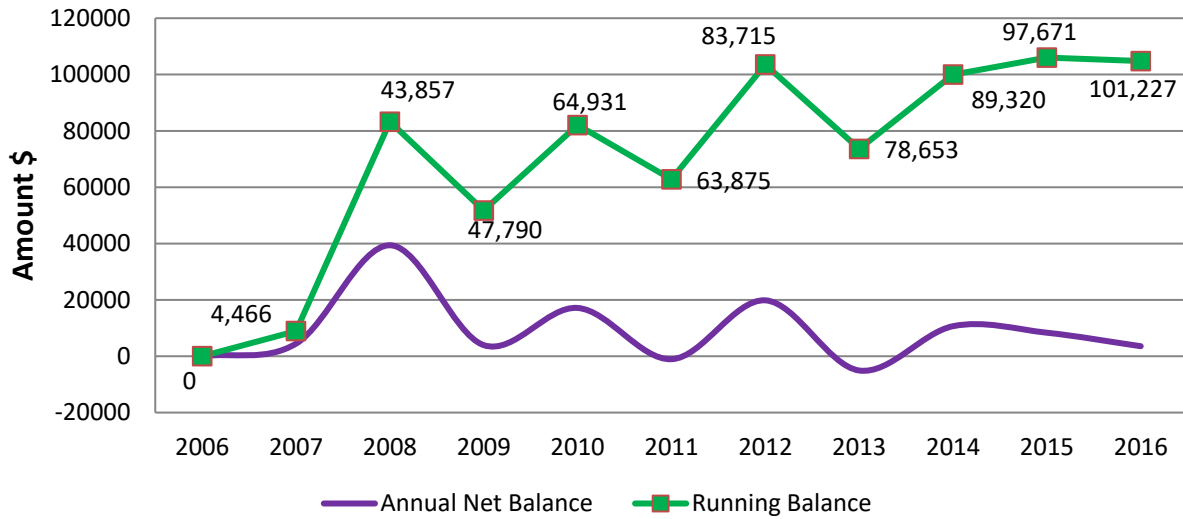
TREASURER'S REPORT

Below is the audited financial report for the calendar year 2016 (January 1 – December 31).

Annual Treasury Report 2016		
Starting Balance		\$97,670.89
All income		
Membership and/or meeting registration fees, training fees	\$53,858.77	
Total Income		\$53,858.77
Expenses		
2016 WV GIS Conference	\$30,767.63	
WV GIS Tech Center Prep Fees – Workshops & Courses	\$11,165.00	
Jamison Conley – ArcGIS Python Instructor Fee	\$2,100.00	
WVU Catering – Workshops & Courses	\$1,533.75	
PayPal Expenses	\$1,491.17	
Rockstar Designs – WVAGP Website Redesign	\$1,000.00	
Alan Jennings – WVAGP Bylaws Consulting Fee	\$733.75	
EPAN Sponsorship	\$500.00	
H&R Block – Tax Prep Fee	\$350.00	
Constant Contact Renewal	\$336.00	
USPS – PO Box Renewal & Certified Mail	\$169.15	
Treasurer Purchases – Filing Cabinet, Rollers & Dividers	\$131.58	
WVSOS – Annual Report Fee	\$25.00	
Total Expenses		\$50,303.03
Summation		
Deposits		\$53,858.77
Expenses		\$50,303.03
Net Balance as of 12/31/2015		\$101,226.63

Treasurer's Report Audited in spring 2017 and found correct

WVAGP Finances (2006-2016)



Year	Income	Expense	Annual Net Balance	Running Balance	Comments
2006	0	0	0	0	
2007	4,693	227	4,466	4,466	WVAGP formed March 2007
2008	59,826	20,434	39,392	43,857	Received \$20K FGDC grant
2009	7,360	3,428	3,932	47,790	
2010	39,998	22,856	17,142	64,931	
2011	53,606	54,662	-1,056	63,875	
2012	64,736	44,895	19,841	83,715	
2013	61,522	66,584	-5,063	78,653	
2014	72,988	62,321	10,667	89,320	
2015	33,590	25,240	8,350	97,671	
2016	53,859	50,303	3,556	101,227	
<i>total</i>	<i>\$ 452,178</i>	<i>\$ 350,949</i>		<i>\$ 101,229</i>	

Other News

- WVAGP filed federal tax documents and it has been sent to the IRS for review.

Jennings Starcher, GISP

WVAGP Treasurer